



# Forest Carbon Partnership Facility

## 10. Fostering Social Inclusion through the FCPF Capacity Building Program

Seventeenth Meeting of the Participants Committee (PC17)

Lima, Peru, July 2-4, 2014

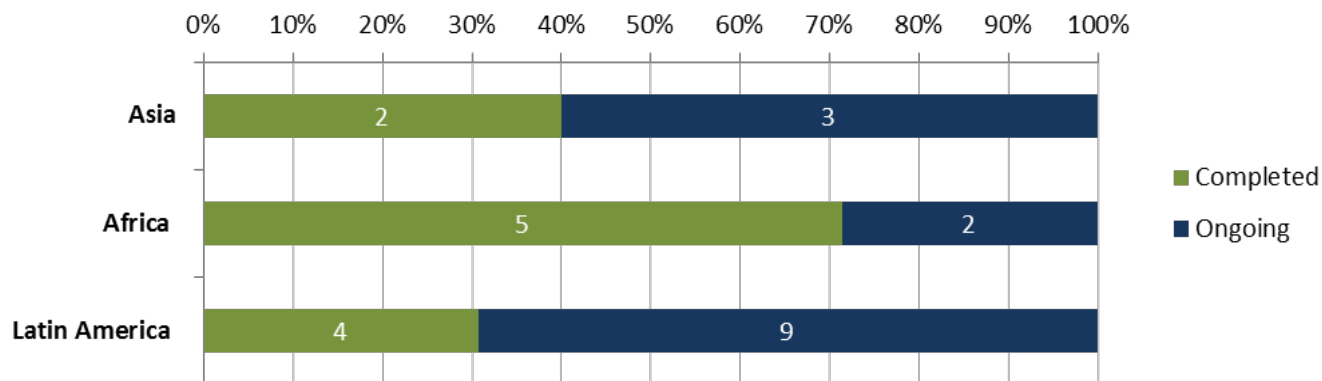
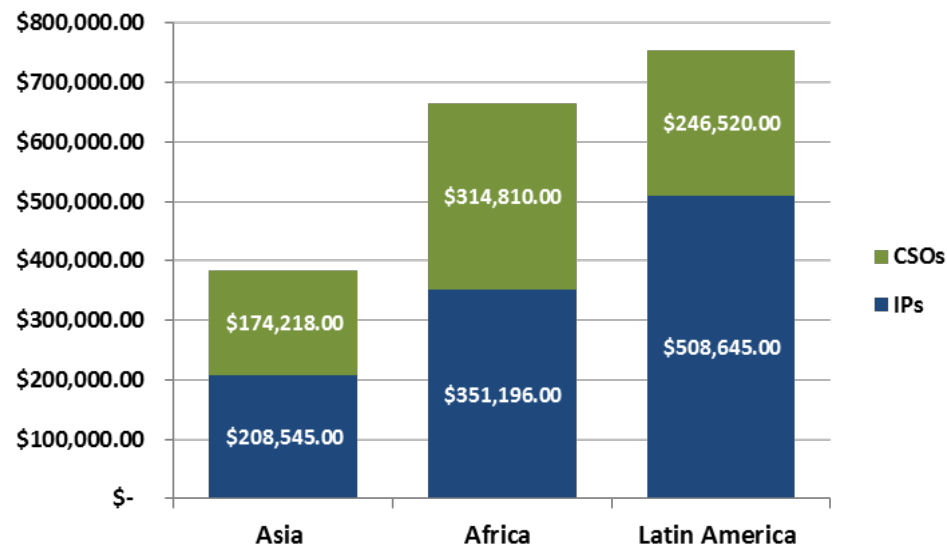
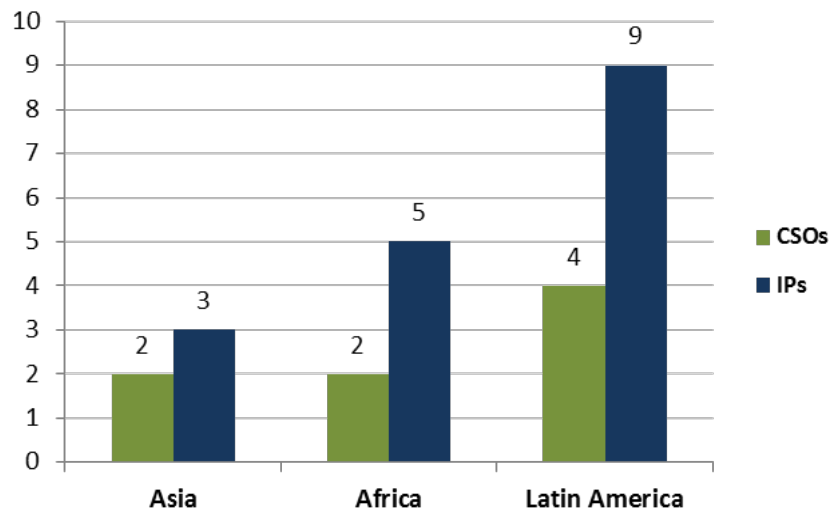
# Background

- The PC has approved two separate allocations for the Capacity Building Program (CBP):
  - \$1,000,000 over five years in PC1 (October 2008), just for Forest- Dependent Indigenous Peoples
  - \$3,990,000 over three years (FY13-FY15), out of a total \$5.5M, in PC10 (October 2011), to cover:
    - Forest-Dependent Indigenous Peoples
    - Other Forest Dwellers
    - Southern CSOs

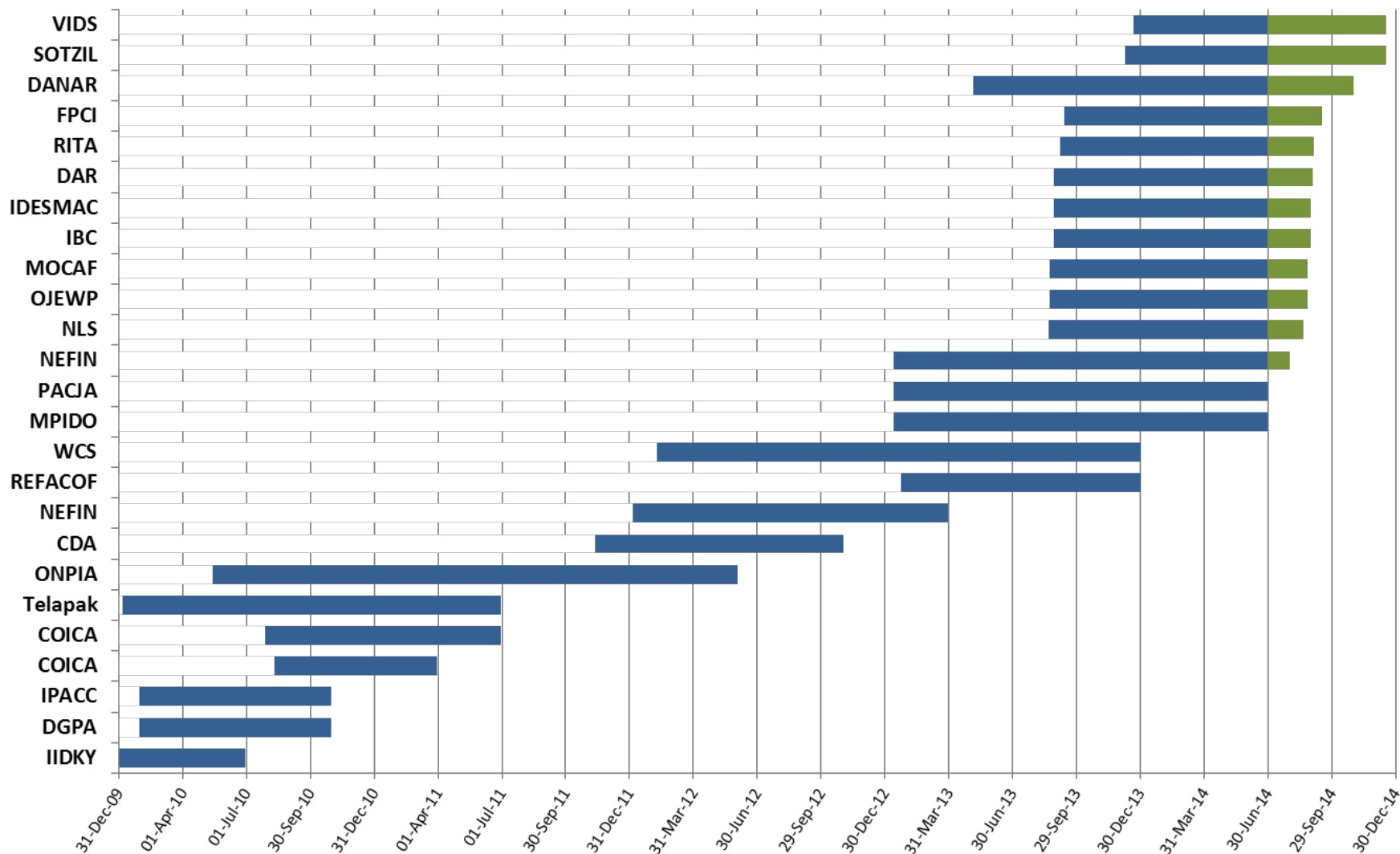
## Background (II)

- The CBP is being implemented in two phases, **not** strictly coinciding with the funding allocations above:
  - Phase 1, FY09-FY13, in which the FMT relied on the World Bank's corporate procurement system to grant Indigenous Peoples' organizations and Southern CSOs access to funding through the Program
  - Phase 2, in which new activities under the Program will be implemented in accordance with the World Bank's Small Grants Funding Guidelines

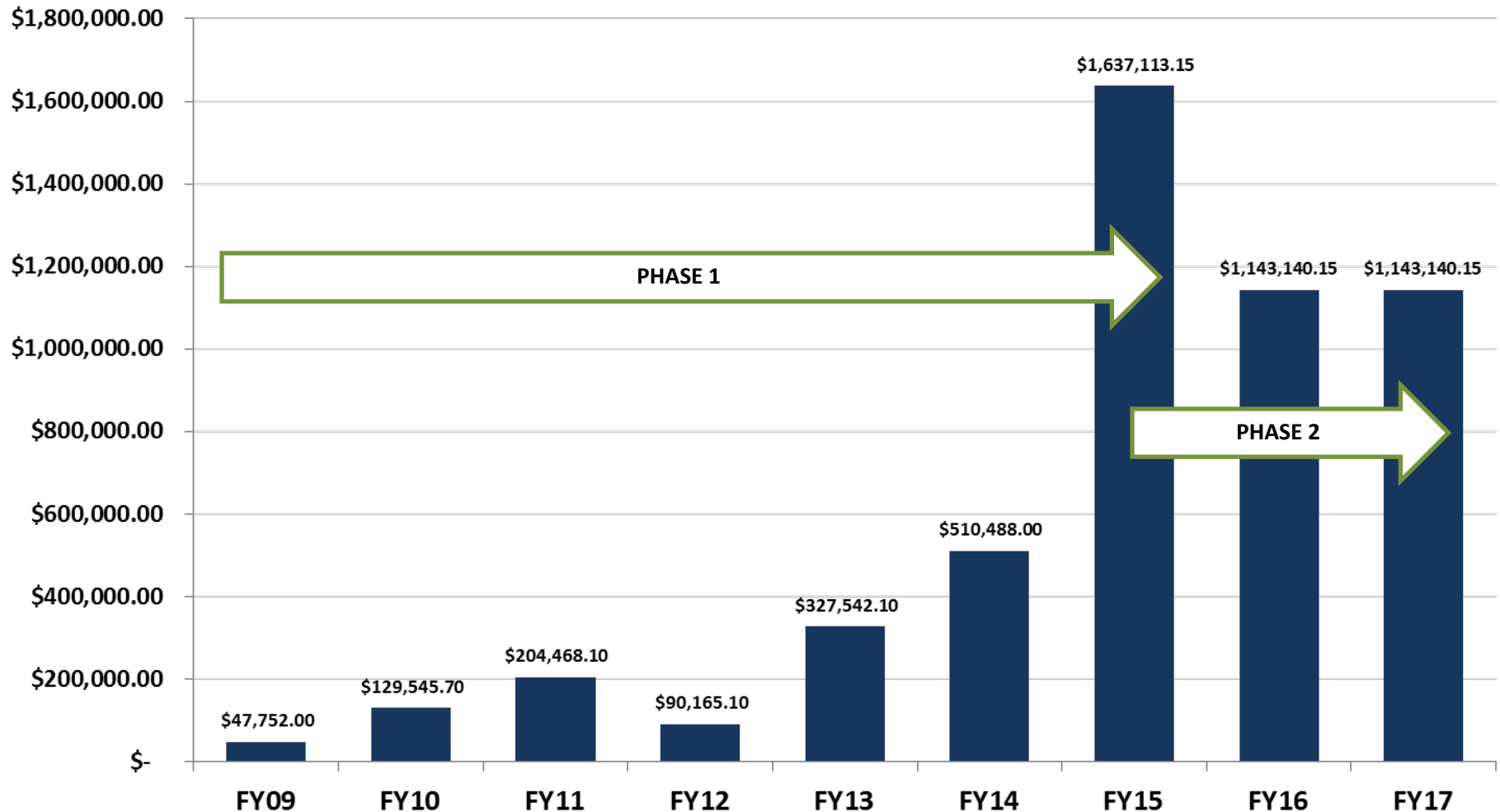
# CBP Phase 1: Project Counts and Disbursements per Region



# CBP Phase 1: Organizations Funded



# CBP Phases 1 and 2: Disbursements by Fiscal Year



# CBP Phase 2: Progress Update

- For Phase 2, the Capacity Building Program will need to be prepared and implemented according to the World Bank's *Procedures for Small Recipient-Executed Trust Fund Grants*
  - Approximately \$3.4 million remaining in funding
  - Clearly, this is too much to commit and disburse before the end of the original funding period (June 30, 2015)
  - To ensure the timely implementation of the activities and the achievement of the CBP's objectives, an extension of the Program through the end of FY17 has therefore been proposed

# CBP Phase 2: Progress Update (II)

- While there have been delays in preparing the new phase of the CBP in FY14, all the elements needed to proceed with initial reviews at the regional level are now in place:
  - As reported earlier, 6 regional organizations (2 per region) have been selected to serve as grantees
  - All grantee organizations have prepared and submitted their Integrated Assessment Framework (IAF) forms
  - Country- and Bank-based no-objection letters have been received for countries where 3 of the 6 grantee organizations are based
  - The elements of the “Concept Review” package are nearly all in place



# CBP Phase 2: Next Steps and Timeline

- “Concept Review” step:
  - Requires organizing up to 3 meetings at the regional level to get the green light on broad objectives and structure of the CBP **(09/14)**
- Due Diligence process:
  - World Bank review of legal, financial and technical documents (based on the information from the IAFs) to identify strengths and gaps in the capacity of grantee organizations to implement planned activities and manage grant funds **(10/14- 11/14)**
- “Appraisal” step:
  - Tailoring of project concept to priorities and preferences of grantees, and detailing of activities and benchmarks through preparation of Work Plans and Operational Manuals **(11/14-12/14)**
- Drafting and Signing of Grant Agreements:
  - Requires specifying the conditions under which grantee organizations, acting as intermediaries, would make funding available to organizations working at the country level **(01/15-02/15)**



**THANK YOU!**

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